WBSNo: 3.5.1 Funding Type: Management Reserve 1/23/2005 12:39:53 PM

Description: MDT Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer					.3	3 1	3				1.5	
Electrical Engineer					.3	3	3				.5	
Technician					2.0) 1	5				3.5	
Computer					1.5	5 1	.5				3.0	
Designer												
Administrator												
General Labor					1.0) 1	0				2.0	
TOTAL LABOR					5.0	5 5	.5				10.5	

¹⁷⁶⁰ Hours per FTE year

WBSNo: 3.5.2 Funding Type: Management Reserve 1/23/2005 12:39:53 PM

Description: CSC Pre-Operations, Operations and Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty												
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer					1	.4	.2				.6	
Technician				1.4	4	.6	.3				2.3	
Computer						.1	.1				.3	
Designer												
Administrator												
General Labor												
TOTAL LABOR				1.4	4 1	.1	.6				3.2	

WBSNo: 3.5.3 Funding Type: Management Reserve 1/23/2005 12:39:53 PM

Description: Alignment System Pre-Operations, M&O Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											rotar	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer					.:	3	.1				.3	
Technician					.;	3	.1				.3	
Computer					.:	5	.1				.6	
Designer												
Administrator												
General Labor												
TOTAL LABOR					1.	0	.3				1.3	

WBSNo: 3.5.4 Funding Type: Management Reserve 1/23/2005 12:39:53 PM

Description: Muon Endcap Common Costs Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer				1.0	0 1.	0					2.0	
Electrical Engineer												
Technician												
Computer												
Designer												
Administrator												
General Labor												
TOTAL LABOR				1.	0 1.	0					2.0	

WBSNo: 3.5.5 Funding Type: Management Reserve 1/23/2005 12:39:53 PM

Description: Monitoring & Calibration Institutions: All Funding Source : All

FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 lated
Total

Faculty

Sr Research Scientist

Term Scientist

Post Doc

Grad Student

Mechanical Engineer

Electrical Engineer

Technician

Computer

Designer

Administrator

General Labor

TOTAL LABOR